



# WisconsinAIRS

2021 Budget

1/27/22

Finalized 2021 Budget

	<b>2021 Budget</b>	<b>2021 Actual</b>
<b>Income:</b>		
Membership/affiliate fees	3500.00	3961.00
Conference income	5000.00	4455.68
<b>Total Income:</b>	<b>8500.00</b>	<b>8416.68</b>
<b>Expenses:</b>		
Conference Venue	6000.00	0
Conference Scholarships/Rooms	500.00	300.00
Conference Presenters & Mileage reimbursement	1000.00	1400.00
National AIRS Conference 2021	0	
Liability Insurance	1050.00	1082.00
Go Daddy Annual Renewal Usage/Secure Website/ Web Work Life	400.00	230.05
Conference Supplies/Miscellaneous	500.00	
Conference 2021 CEU Application Fee	150.00	150.00
Accountant Fee (Tax Prep)	120.00	65.00
Office/Postal fees & supplies	100.00	110.25
Wis-Line Conference Call Fee	100.00	
State of WI Non-stock Corp. Fee	10.00	10.00
AIRS Testing site Fee	150.00	
<b>Total Expenses:</b>	<b>9930.00</b>	<b>3347.30</b>
2021 Income Minus Expenses		<b>5069.38</b>
<b>Savings Account Balance</b>		15,101.43
<b>Checking Account Balance</b>		5561.91