



WisconsinAIRS

2022 Final Budget

1/25/2023

	2022 Budget	2022 Actual
Income:		
Membership/affiliate fees	3500.00	4093.60
Conference income	5000.00	8553.02
Total Income:	8500.00	12,646.62
Expenses:		
Conference Venue	6000.00	6788.32
Conference Scholarships/Rooms	500.00	122.00
Conference Presenters & Mileage reimbursement	1000.00	1062.50
National AIRS Conference 2021	0	
Liability Insurance	1082.00	1133.00
Go Daddy Annual Renewal Usage/Secure Website/ Web Work Life	400.00	133.00
Conference Supplies/Miscellaneous	500.00	1688.80
Conference 2022 CEU Application Fee	150.00	150.00
Accountant Fee (Tax Prep 990N)	120.00	75.00
Office/Postal fees & supplies	100.00	96.00
Wis-Line Conference Call Fee	100.00	0
State of WI Non-stock Corp. Fee	10.00	10.00
AIRS Testing site Fee	150.00	0
Total Expenses:	9930.00	11,258.62
2022 Income Minus Expenses		
Savings Account Balance		15,102.86
Checking Account Balance		6949.91

Conference Supplies

1. Impact Advertising- 1323.90, Other Conference Supplies: Candy, Presenter Gifts, Door Prizes
2. Scholarship hotel room included in Conference Venue Bill, except for United Way Fox Valley Reimbursement since they had already registered via Board Member. Avoided Eventbrite fees by reimbursing by check.