



# WisconsinAIRS

2023 Budget

11/27/2023

	2023 Budget	2023 Actual
<b>Income:</b>		
Membership/affiliate fees	3500.00	4698.00
Conference income	5000.00	10,171.14
<b>Total Income:</b>	<b>8500.00</b>	<b>14,869.14</b>
<b>Board Expenses:</b>		
Liability Insurance 1133 in 2022	1150.00	1212.00
Go Daddy Annual Renewal Usage/Secure Website/ Web Work Life 133 is 2022	400.00	134.00
Accountant Fee (Tax Prep 990N) 75 in 2022	120.00	90.00
Office/Postal fees & supplies	100.00	96.00
Wis-Line Conference Call Fee	100.00	
State of WI Non-stock Corp. Fee	10.00	25.00
<b>Total Board Expenses</b>		<b>1557.00</b>
<b>Conference Expenses:</b>		
Conference Venue	6000.00	8501.19
Conference Scholarships/Rooms	500.00	294
Conference Presenters & Mileage reimbursement	1000.00	2116.41
National AIRS Conference 2023	0	1673.55
Conference Supplies/Miscellaneous	500.00	363.92
Conference 2023 CEU Application Fee	150.00	150
AIRS Testing site Fee	150.00	
<b>Total Conference Expenses</b>		<b>13,099.07</b>
<b>Total Expenses:</b>	<b>10,180.00</b>	<b>14,656.07</b>
2023 Income Minus Expenses		+213.07
<b>Savings Account Balance</b>		<b>15,106.86</b>
<b>Checking Account Balance</b>		<b>7134.98</b>