



Inform Wisconsin

2024 Budget

12/19/24 Final

	2024 Budget	2024 Actual
Income:		
Membership/affiliate fees	3500.00	4428
Conference income	5000.00	3549.62
Total Income:	8500.00	7977.62
Board Expenses:		
Liability Insurance 1212 in 2023	1350.00	1318.00
WebWorkLife Annual Renewal Usage/Secure Website/ Annual, new domains, and transferring domains (\$242 in 2023)	400.00	162.00 (3/1/24)
Accountant Fee (Tax Prep 990N) 90 in 2023	120.00	95.00
Office/Postal fees & supplies (PO Box)	100.00	100.00
Wis-Line Conference Call Fee	100.00	
Name Change DFI		50.00
State of WI Non-stock Corp. Fee	25.00	25.00
National AIRS Conference 2024: 2 people	3000.00	1503.65(final)
Total Board Expenses	5095.00	3253.65
Conference Expenses:		
Conference Venue 8501.19 in 2023	8500.00	10,857.26 (hotel room added to speaker and scholarship lines)
Conference Scholarships/Rooms, 294 in 2023	500.00	220.50
Conference Presenters & Mileage reimbursement, 2116.41 in 2023	2000.00	1807.11
Conference Supplies/Miscellaneous, 363.92 in 2023 (gifts/candy/printing)	500.00	175.68
Conference Swag	Included in misc previously	1564.40
Conference 2024 CEU Application Fee	150.00	150.00
Inform WI Testing site Fee	150.00	0
Total Conference Expenses	11,650.00	14,774.95
Total Expenses:	16,745.00	18,028.60
2024 Income Minus Expenses		-10,050.98
Savings Account Balance		7113.56
Checking Account Balance		4672.30

1023-EZ application fee was \$275, but was reimbursed as the request was not reviewed per IRS letters. Check is in the process of being deposited. It was declined for mobile deposit due to name. Mark Judas at US Bank is assisting.